Summary of 2021-2022 ESSA Consolidated Federal Grant Application

Charlotte Independent School District - 007901

Program	Payroll Costs (6100)	Contracted Services (6200)	Supplies and Materials (6300)	Other Operating (6400)	Total
Title I	\$192,308	\$3,927	\$50	\$50	\$196,335
Title II	\$24,554	\$503	\$50	\$50	\$25,157
Title IV	\$13,984	\$287	\$50	\$50	\$14,371

<u>PS3109 - REAP or Funding Transferability:</u> Allows a district to redirect the use of all or part of Title II, Part A and Title

Amounts shown above are the FY 2021 totals. FY2022 totals will be posted when they become available.

IV, Part A as Title I, Part A, Title II, Part A and/or Title IV, Part A.
District Information: REAP-eligible.
District comprehensive needs assessment chooses to redirect 100% of Title II, Part A and Title IV, Part A for use in its
Title I Schoolwide campus programs.
Title I, Part A
PS3101 - Title I, Part A: Shows the reservation of Title I, Part A funds for use district-wide at all Title I, Part A
Required homeless reservation for use at non-Title I, Part A campuses: \$100
Professional development for Title I, Part A teachers: \$10,000
Professional development for Title 1, Part A teachers. \$10,000
Program Purpose/District Program Description: Title I, Part A provides supplemental resources to LEAs to help schools
with high concentrations of students from low-income families provide high-quality education that will enable all children
to meet the challenging state academic standards.
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District Reservation Activities: Services to Homeless Students (\$100)
District Neser Vation Neuroless Services to Homeless Stadents (\$150)
FTEs/Positions Funded:1 Instructional Aides,3 Teachers.
Title II, Part A
PS3104 - Title II, Part A: Shows the planned uses of funds
Redirect 100% of Title II, Part A funds for use as Title I using REAP/Funding Transferability.
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FTEs/Positions Funded:1 Instructional Aides, 0 Teachers.
Title IV, Part A
PS3107 - Title IV, Part A: Shows the planned uses of funds
Planned Uses of Funds:
Redirect 100% of Title IV, Part A funds for use as Title I using REAP/Funding Transferability.
FTEs/Positions Funded:5 Instructional Aides, 0 Teachers.

